

ORDINANCE NO. 5-2023

AN ORDINANCE BY THE COUNCIL OF THE CITY OF NEW PHILADELPHIA, OHIO, AMENDING AND ADJUSTING THE PERMANENT APPROPRIATIONS ORDINANCE FOR THE YEAR 2023 AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NEW PHILADELPHIA, OHIO, AS FOLLOWS:

SECTION 1. That the 2023 Permanent Appropriations Ordinance is hereby amended according to the attached, and as if fully set forth herein.

SECTION 2. This Ordinance is hereby declared to be an emergency measure, and its immediate passage is necessary in order to preserve, protect, and maintain the health, safety and welfare of the citizens of the City of New Philadelphia, Ohio.

SECTION 3. This Ordinance shall take effect and be in force immediately upon its passage and approval.

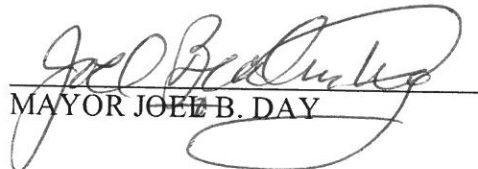
PASSED: Feb 27, 2023


DONALD C. KEMP
PRESIDENT OF COUNCIL

ATTEST:


JULIE COURTRIGHT
CLERK OF COUNCIL

APPROVED:


MAYOR JOE B. DAY

SPONSORED BY: FINANCE COMMITTEE

**2023 APPROPRIATIONS ADJUSTMENT
CITY OF NEW PHILADELPHIA**

2023 APPROPRIATIONS ADJUSTMENT

MAYOR 101-0100

Personal Services	- \$8,450.00
TOTAL	- \$8,450.00

HUMAN RESRCS - 101-0200

Personal Services	- \$1,775.00
All Other	\$30,000.00
TOTAL	\$28,225.00

AUDITOR 101-0300

Personal Services	- \$11,500.00
All Other	- \$5,500.00
TOTAL	- \$17,000.00

TREASURER - 101-0500

Personal Services	- \$900.00
TOTAL	- \$900.00

LAW DIRECTOR - 101-0700

Personal Services	- \$8,175.00
TOTAL	- \$8,175.00

PROSECUTOR - 101-0800

Personal Services	\$2,450.00
TOTAL	\$2,450.00

SERVICE DIRECTOR - 101-1300

Personal Services	\$13,000.00
All Other	- \$6,000.00
TOTAL	\$7,000.00

CITY HALL - 101-1700

Personal Services	\$100.00
All Other	- \$65,000.00
TOTAL	- \$64,900.00

POLICE - 101-2300

Personal Services	- \$106,500.00
All Other	- \$5,000.00
TOTAL	- \$111,500.00

FIRE DEPT - 101-2500	
Personal Services	\$72,800.00
TOTAL	\$72,800.00
PUBLIC HEALTH - 101-2700	
Personal Services	-\$197,400.00
All Other	-\$47,850.00
TOTAL	-\$245,250.00
PARKS & RECREATION - 101-3100	
Personal Services	-\$17,450.00
All Other	\$17,600.00
TOTAL	\$150.00
MUNICIPAL COURT - 101-3500	
Personal Services	-\$20,000.00
TOTAL	-\$20,000.00
GENERAL FUND TOTAL	-\$365,550.00
STREET DEPT - 203-4100	
Personal Services	-\$45,000.00
All Other	-\$150,000.00
TOTAL	-\$195,000.00
SANITATION - 219-1900	
Personal Services	\$12,575.00
TOTAL	\$12,575.00
SAFER GRANT (2019)- 223-2500	
Personal Services	-\$95,290.00
TOTAL	-\$95,290.00
SAFETY FORCES OPERATING 225-xxxx	
<i>Police:</i> Personal Services	-\$120,000.00
All Other	-\$63,000.00
TOTAL	-\$183,000.00
<i>Fire:</i> Personal Services	-\$54,750.00
All Other	-\$70,000.00
TOTAL	-\$124,750.00
FUND TOTAL	-\$307,750.00
POLICE CONT. PROF. TRAINING 226-2300	
All Other	-\$3,000.00

TOTAL	-\$3,000.00
ONEOHIO OPIOID SETTLEMENT 228-2300	
All Other	-\$14,000.00
TOTAL	-\$14,000.00
PUBLIC HEALTH FUND 251-2700	
Personal Services	\$227,600.00
All Other	\$47,850.00
TOTAL	\$275,450.00
POLICE/FIRE PENSION 265-5900	
All Other	-\$50,000.00
TOTAL	-\$50,000.00
LOCAL FISCAL RECOVERY 275-1700	
All Other	-\$9,234.00
TOTAL	-\$9,234.00
CHIP GRANT - 288-8800	
All Other	-\$150,000.00
TOTAL	-\$150,000.00
FIRE CAPITAL 420-4200	
All Other	\$327,000.00
TOTAL	\$327,000.00
MASTER CAPITAL 437-7700	
All Other	\$40,000.00
TOTAL	\$40,000.00
AIRPORT CAPITAL IMPROVEMENTS -475-7500	
All Other	-\$12,000.00
TOTAL	-\$12,000.00
WATER REPLACEMENT - 711-3704	
Personal Services	\$15,140.00
TOTAL	\$15,140.00
SEWER DISPOSAL - 713-3904	
Personal Services	\$15,400.00
TOTAL	\$15,400.00
AMBULANCE FUND - 715-5100	

Personal Services	\$29,600.00
All Other	-\$60,000.00
TOTAL	-\$30,400.00

GRAND TOTAL	-\$507,959.00
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