

RESOLUTION NO. 50-2016

A RESOLUTION BY THE COUNCIL OF THE CITY OF NEW PHILADELPHIA, OHIO TO AUTHORIZE THE SERVICE DIRECTOR TO INCREASE WATER AND SEWER RATES CHARGED BY THE CITY OF NEW PHILADELPHIA COMMENCING JANUARY 1, 2017, AND DECLARING AN EMERGENCY.

WHEREAS, Resolution 32-2005 requires the Service Director to submit to the City Council all changes in water and sewer rates for review and consent prior to adoption; and

WHEREAS, to maintain operation and maintenance expenses, debt services and other foreseeable costs for capital improvements, the recommendation for increase in water and sewer rates has been made.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NEW PHILADELPHIA, OHIO AS FOLLOWS:

SECTION 1. The Service Director is authorized effective January 1, 2017 to increase water bills in accordance with attached Alternative 2 Proposed Water Rate (See attached.)

SECTION 2. The Service Director is authorized effective January 1, 2017 to increase sanitary sewer bills in accordance with attached Alternative 2 Proposed Sewer Rate (See attached.) This increase will be reflected beginning with the February 2017 billing cycle and continuing thereafter.

SECTION 3. This Resolution is hereby declared to be an emergency measure and its immediate passage is necessary in order to preserve, protect and maintain the health, safety and welfare of the citizens of the City of New Philadelphia, Ohio.

SECTION 4. This resolution shall take effect immediately upon its passage and approval.

PASSED: December 29, 2016


SAM HITCHCOCK
PRESIDENT OF COUNCIL

ATTEST:


JULIE COURTRIGHT
CLERK OF COUNCIL

APPROVED:


MAYOR JOEL B. DAY

SPONSORED BY: SAFETY, HEALTH & SERVICE COMMITTEE

Water Usage (100 cubic feet per month)	Existing Sewer Rate	Alternative 2 Proposed Sewer Rate	Percent (%) Increase
0	\$13.90	\$15.25	9.7
1	\$13.90	\$15.25	9.7
2	\$13.90	\$15.25	9.7
3	\$13.90	\$15.25	9.7
4	\$13.90	\$15.25	9.7
5	\$15.67	\$17.25	10.1
6	\$18.46	\$20.25	9.7
7	\$21.24	\$23.25	9.5
8	\$24.03	\$26.25	9.2
9	\$26.81	\$29.25	9.1
10	\$29.60	\$32.25	9.0
11	\$32.39	\$35.25	8.8
12	\$35.17	\$38.25	8.8
13	\$37.96	\$41.25	8.7
14	\$40.74	\$44.25	8.6
15	\$43.53	\$47.25	8.5
16	\$46.31	\$50.25	8.5
17	\$49.04	\$53.25	8.6
18	\$51.64	\$56.25	8.9
19	\$54.24	\$59.25	9.2
20	\$56.85	\$62.25	9.5
25	\$69.86	\$76.50	9.5
30	\$82.88	\$90.75	9.5
35	\$95.90	\$105.00	9.5
40	\$108.92	\$119.25	9.5
45	\$121.94	\$133.50	9.5
50	\$134.95	\$147.75	9.5
60	\$159.12	\$173.25	8.9
70	\$183.29	\$198.75	8.4
80	\$207.46	\$224.25	8.1
90	\$230.89	\$249.75	8.2
100	\$253.96	\$275.25	8.4
125	\$311.60	\$339.00	8.8
150	\$369.26	\$402.75	9.1
175	\$425.02	\$464.00	9.2
200	\$480.78	\$525.25	9.2
225	\$535.62	\$586.50	9.5
250	\$588.60	\$647.75	10.0
300	\$694.58	\$762.75	9.8
350	\$799.21	\$877.75	9.8
400	\$901.16	\$990.25	9.9
450	\$1,003.10	\$1,102.75	9.9
500	\$1,105.05	\$1,215.25	10.0
600	\$1,308.94	\$1,440.25	10.0
700	\$1,512.83	\$1,665.25	10.1
800	\$1,716.72	\$1,890.25	10.1
900	\$1,920.61	\$2,115.25	10.1
1,000	\$2,124.50	\$2,340.25	10.2

Water Usage (100 cubic feet per month)	Existing Sewer Rate	Alternative 2 Proposed Sewer Rate	Percent (%) Increase
1,250	\$2,634.22	\$2,902.75	10.2
1,500	\$3,143.94	\$3,465.25	10.2
1,750	\$3,653.67	\$4,027.75	10.2
2,000	\$4,163.40	\$4,590.25	10.3
2,250	\$4,673.12	\$5,152.75	10.3
2,500	\$5,182.85	\$5,715.25	10.3
3,000	\$6,202.30	\$6,840.25	10.3
3,500	\$7,221.75	\$7,965.25	10.3
4,000	\$8,241.20	\$9,090.25	10.3
4,500	\$9,260.65	\$10,215.25	10.3
5,000	\$10,280.10	\$11,340.25	10.3
6,000	\$12,319.00	\$13,590.25	10.3
7,000	\$14,357.90	\$15,840.25	10.3
8,000	\$16,396.80	\$18,090.25	10.3
9,000	\$18,435.70	\$20,340.25	10.3
10,000	\$20,474.60	\$22,590.25	10.3
Existing Rates			
0 to 3.33	\$3.3079 (\$13.90 minimum)		
3.33 to 16.67	\$2.7857 (\$13.90 minimum)		
16.67 to 50	\$2.6037		
50 to 83.33	\$2.4169		
83.33 to 150	\$2.3061		
150 to 216.67	\$2.2304		
216.67 to 333.33	\$2.1195		
333.33 and up	\$2.0389		
Proposed Rates			
0 to 4.42		\$15.25 minimum	
0 to 5		\$3.45	
5 to 20		\$3.00	
20 to 50		\$2.85	
50 to 150		\$2.55	
150 to 250		\$2.45	
250 to 350		\$2.30	
350+		\$2.25	

Water Usage (100 cubic feet per month)	Existing Water Rate	Alternate 2 Proposed Water Rate	Percent (%) Increase
0	\$12.90	\$14.15	9.7
1	\$12.90	\$14.15	9.7
2	\$12.90	\$14.15	9.7
3	\$12.90	\$14.15	9.7
4	\$12.90	\$14.15	9.7
5	\$15.13	\$16.50	9.1
6	\$17.82	\$19.40	8.9
7	\$20.51	\$22.30	8.7
8	\$23.20	\$25.20	8.6
9	\$25.90	\$28.10	8.5
10	\$28.59	\$31.00	8.4
11	\$31.28	\$33.90	8.4
12	\$33.97	\$36.80	8.3
13	\$36.66	\$39.70	8.3
14	\$39.36	\$42.60	8.2
15	\$42.05	\$45.50	8.2
16	\$44.74	\$48.40	8.2
17	\$47.38	\$51.30	8.3
18	\$49.89	\$54.20	8.6
19	\$52.41	\$57.10	8.9
20	\$54.93	\$60.00	9.2
25	\$67.53	\$73.75	9.2
30	\$80.12	\$87.50	9.2
35	\$92.71	\$101.25	9.2
40	\$105.30	\$115.00	9.2
45	\$117.90	\$128.75	9.2
50	\$130.48	\$142.50	9.2
60	\$153.85	\$168.00	9.2
70	\$177.21	\$193.50	9.2
80	\$200.58	\$219.00	9.2
90	\$223.23	\$244.50	9.5
100	\$245.52	\$270.00	10.0
125	\$301.23	\$331.25	10.0
150	\$356.94	\$392.50	10.0
175	\$410.84	\$448.75	9.2
200	\$464.73	\$505.00	8.7
225	\$517.73	\$561.25	8.4
250	\$568.92	\$617.50	8.5
300	\$671.32	\$730.00	8.7
350	\$772.48	\$842.50	9.1
400	\$871.16	\$952.50	9.3
450	\$969.85	\$1,062.50	9.6
500	\$1,068.53	\$1,172.50	9.7
600	\$1,265.90	\$1,392.50	10.0
700	\$1,463.27	\$1,612.50	10.2
800	\$1,660.64	\$1,832.50	10.3
900	\$1,858.01	\$2,052.50	10.5
1,000	\$2,055.38	\$2,272.50	10.6

Water Usage (100 cubic feet per month)	Existing Water Rate	Alternate 2 Proposed Water Rate	Percent (%) Increase
1,250	\$2,548.81	\$2,822.50	10.7
1,500	\$3,042.23	\$3,372.50	10.9
1,750	\$3,535.66	\$3,922.50	10.9
2,000	\$4,029.08	\$4,472.50	11.0
2,250	\$4,522.51	\$5,022.50	11.1
2,500	\$5,015.93	\$5,572.50	11.1
3,000	\$6,002.78	\$6,672.50	11.2
3,500	\$6,989.63	\$7,772.50	11.2
4,000	\$7,976.48	\$8,872.50	11.2
4,500	\$8,963.33	\$9,972.50	11.3
5,000	\$9,950.18	\$11,072.50	11.3
6,000	\$11,923.88	\$13,272.50	11.3
7,000	\$13,897.58	\$15,472.50	11.3
8,000	\$15,871.28	\$17,672.50	11.3
9,000	\$17,844.98	\$19,872.50	11.4
10,000	\$19,818.68	\$22,072.50	11.4

Existing Rates

0 to 3.33	\$3.1922 (\$12.90 minimum)
3.33 to 16.67	\$2.6923 (\$12.90 minimum)
16.67 to 50	\$2.5186
50 to 83.33	\$2.3365
83.33 to 150	\$2.2285
150 to 216.67	\$2.1558
216.67 to 333.33	\$2.0479
333.33 and up	\$1.9737

Proposed Rates

0 to 4.29	\$14.15 minimum
0 to 5	\$3.30
5 to 20	\$2.90
20 to 50	\$2.75
50 to 100	\$2.55
100 to 150	\$2.45
150 to 350	\$2.25
350+	\$2.20