Finance Committee Minutes

Meeting Minutes

Wednesday, March 9, 2022

The Finance Committee met at 6:30 PM in Council Chambers to discuss Appropriations on the 2022 Budget.

Finance Committeepersons:

Committee Chairman: Mr. Kelly Ricklic

Committee Members: Dean Holland, Aimee May

Alternate: Cheryl Ramos

The Finance Committee met to go through a list of appropriations on the 2022 Budget. The Budget needs passed by April 1, 2022.

During discussion the Prosecutor's Budget was discussed. Mr. Fete had hired a new Prosecutor and promoted Heidi Sanner to Assistant Law Director. Council asked Mr. Fete the job description of the Assistant Law Director.

Law Director Fete made the following comment:

When the pandemic hit, I moved Mrs. Sanner from the prosecutor's office to the Law Director's office. That's just a lateral move. We have well over 1,000 criminal cases each year with 4 court appearances per case. We have over twice the load the County has and the County has more prosecutors.

Mr. Fete stated that he has never had an increase in the Law Director's budget. Mr. Fete said Mrs. Sanner primarily does research as Assistant Law Director. She also does research and assisting with drafting and projects.

Chairman Ricklic stated that when a person is hired it should go through Council.

Mr. Ricklic had asked if there was any discussion in Civil Service. Mr. Popham stated that the \$1,000 line item pays for the person in charge of the Civil Service exams.

Council went through several line items, many without discussion.

Mr. Ricklic suggested that there needs to be a list of maintenance projects so Council knows how much needs to be added to that fund.

With no further comment Mr. Holland motioned to adjourn at 8:07 PM.